

Implementation and Management of INTERREG IIIB CADSES Neighbourhood Programme value added and lessons learnt

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INTERREG III B CADSES Neighbourhood Programme



Outline

1. Framework and dimension of the CADSES-Programme
2. Programme development and implementation, experience gathered and lessons learnt
3. Added value of the Programme
4. Contribution of CADSEALAND

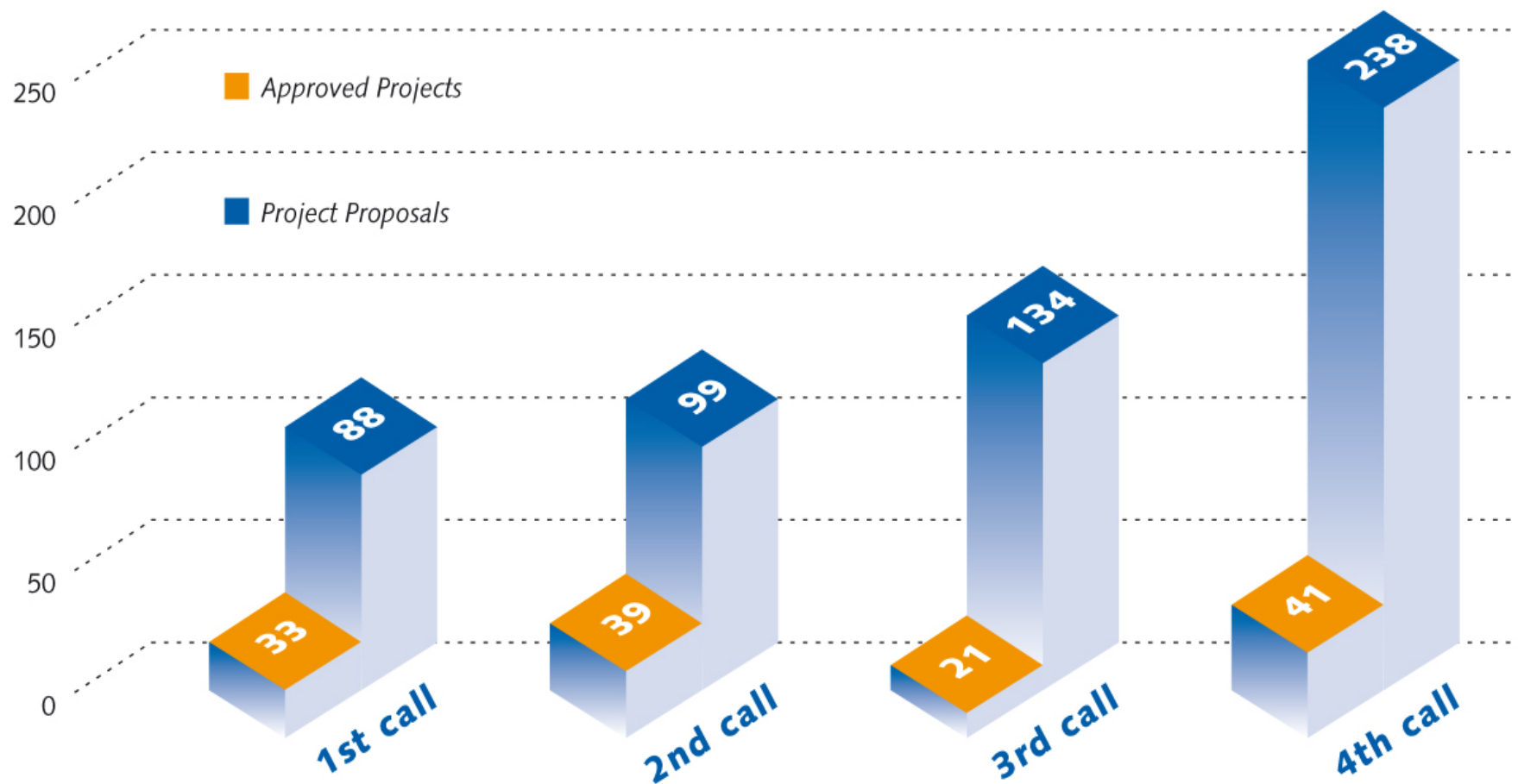


1. Framework and dimension of CADSES

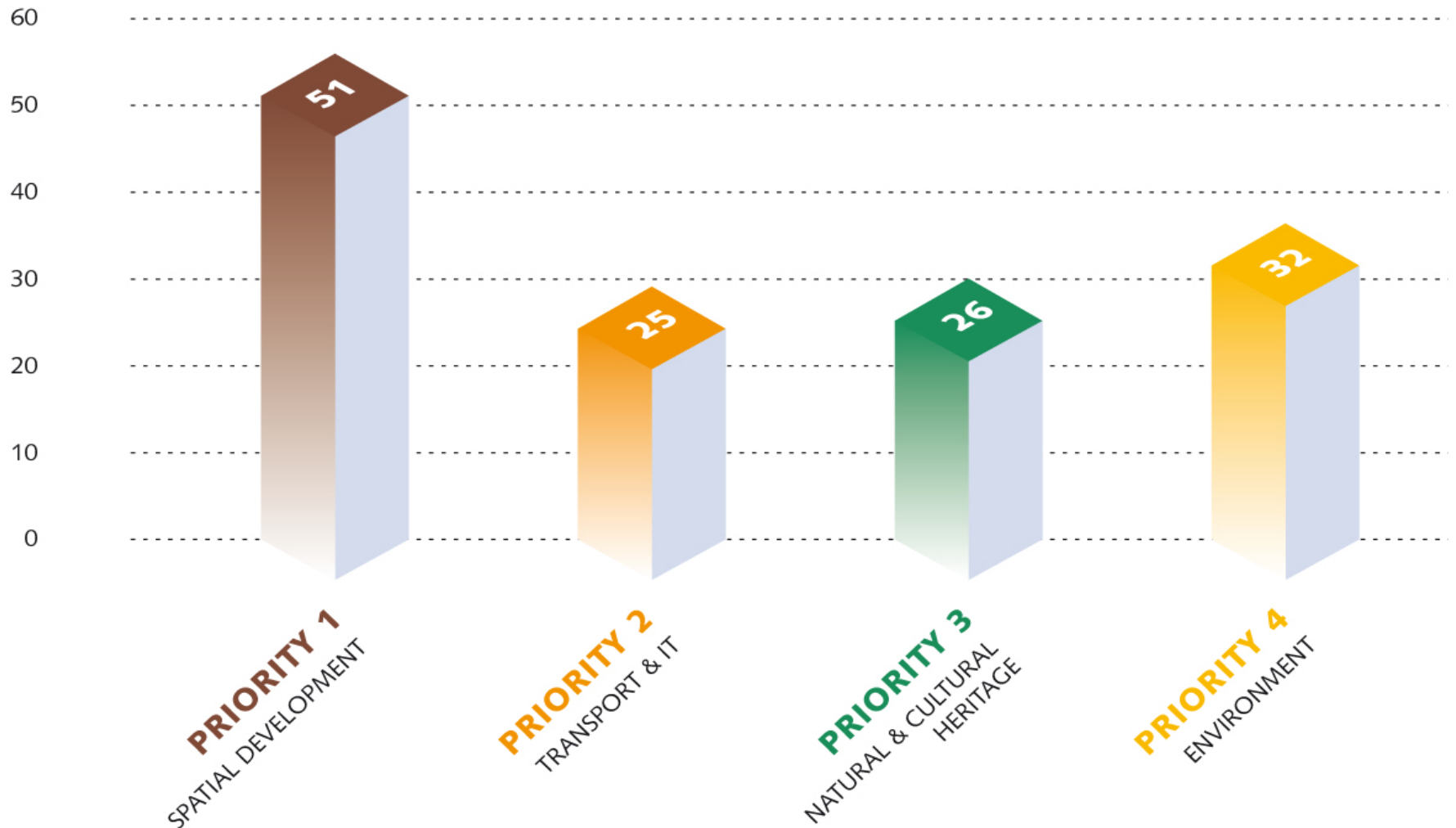


- 18 countries involved
- ERDF-funding committed to the projects – 143 million EURO
- Total amount committed to the projects 262 million EURO

1. Framework and dimension of CADSES

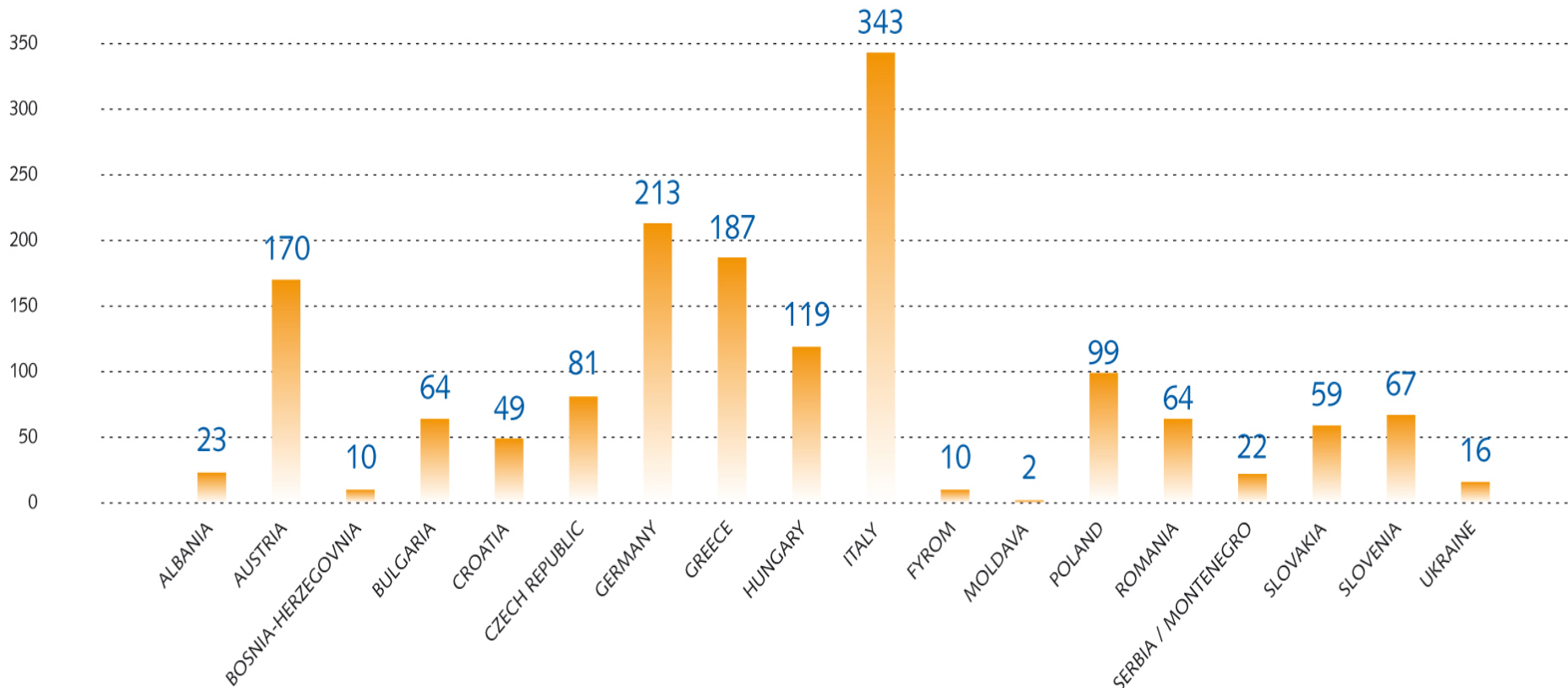


1. Framework and dimension of CADSES



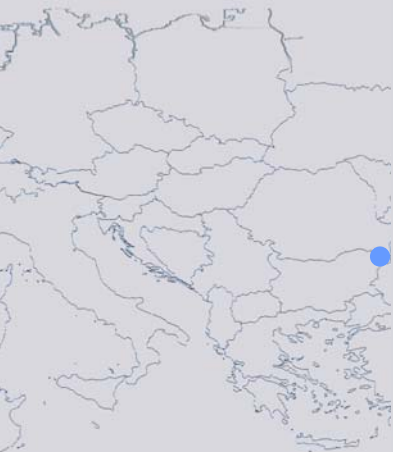
1. Framework and dimension of CADSES

- 1614 institutions involved in the implementation of the projects



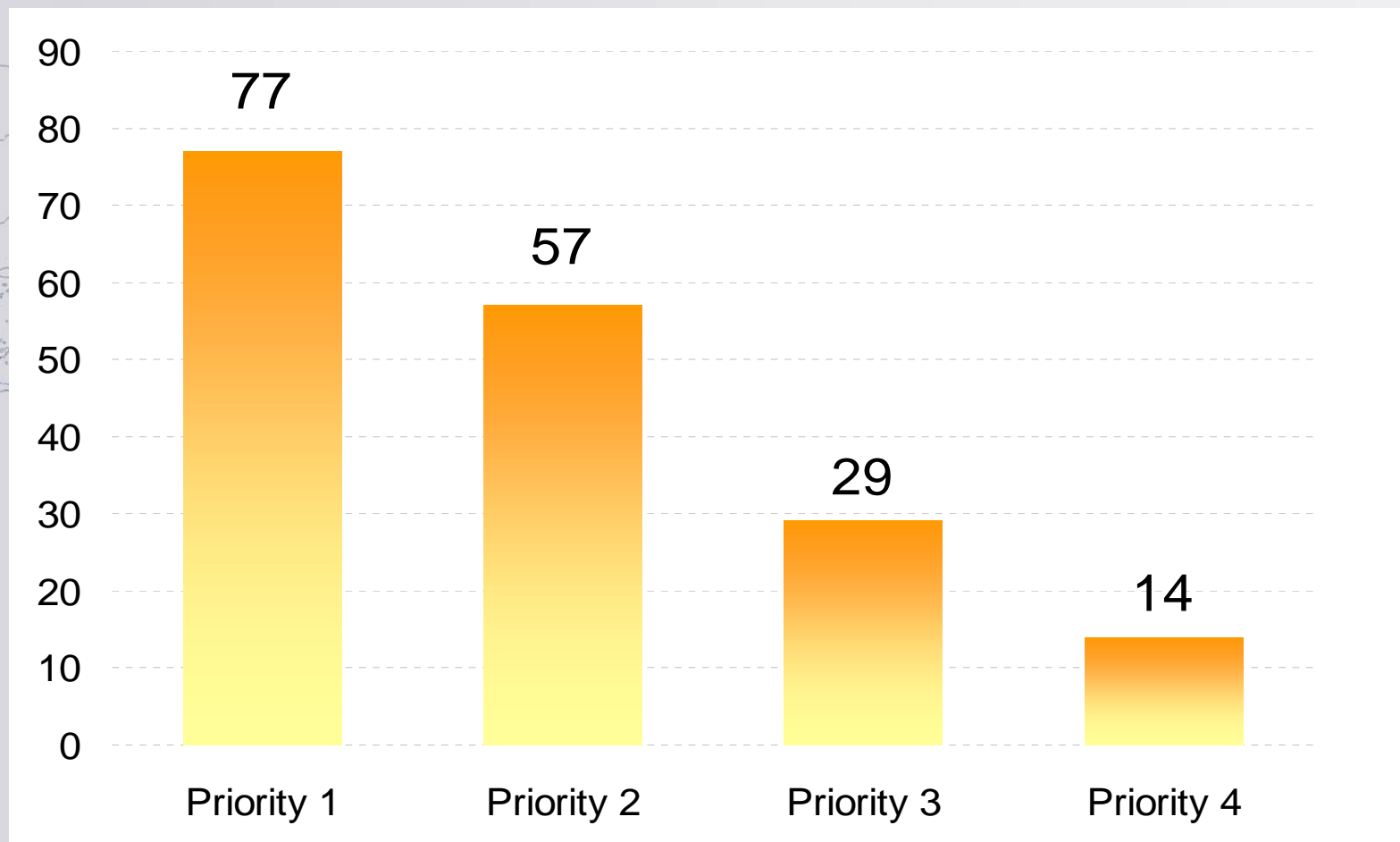
1. Framework and dimension of CADSES

- Involvement of the EU-Member States under the framework of Neighbourhood Policy of the EU (coordination of ERDF, PHARE, CARDS, TACIS)
- Transsectoral partnerships - no restriction concerning the legal status of the PPs (public authorities, private, NGOs)
- 177 private institutions involved in the project implementation; share in the total budget committed 11%



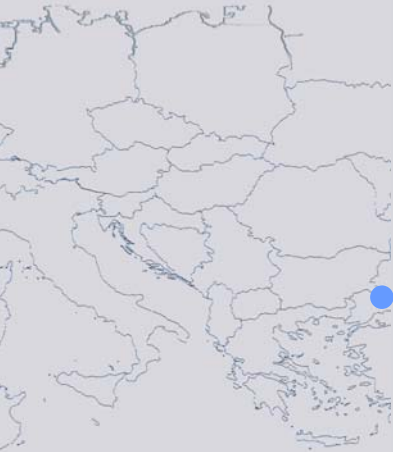
1. Framework and dimension of CADSES

- Private project partners by priority



1. Framework and dimension of CADSES

- 4 funding priorities determined in the spirit of European Spatial Development Perspective
- Transnational character of the project (partnership and activities - exchange of information, joint studies/analysis)
- Regional networking



2. Development of the Programme

- Delayed start of the Programme with many open questions/issues
- Challenges in the shared management of the Programme (responsibilities of the Member States)
- Adjustment due to the EU-enlargement
- Implementation of the Neighbourhood Policy under the framework of Neighbourhood Programme



2. Development of the Programme

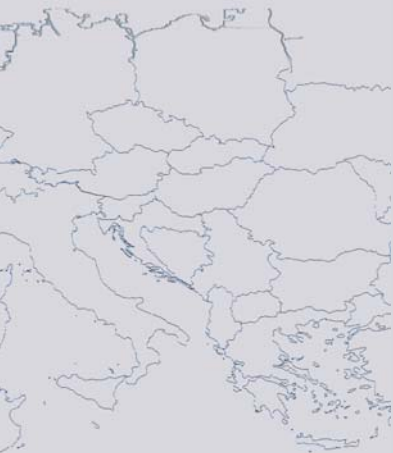
- Elaboration and implementation of the procedures and instruments improving the management (Application Forms, Reporting Tools, manuals on payment claims, project changes, final project report)
- Support to the LPs focusing on administrative issues, communication aspects - Projectbook
- Standardisation and guidance on eligibility and control requirements

3. Value added of the Programme

- Networking! Transfer of know-how, empowerment, incentives for the economic and social cooperation
- Involvement of the private sector



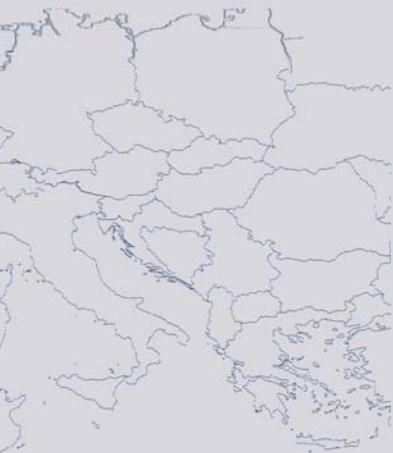
3. Value added of the Programme



- Instrument of the political integration of the non-EU Member States and of the non-EU Member States
- Gathering and transfer of experience concerning the Programme and project management

3. Programme implementation - lessons learnt

- Improvement of the funding framework (objectives, eligible institutions, activities)
- Better division of functions between the Member States and managing institutions
- Improvements to the scope of the projects and to the composition of the partnerships (joint development, joint implementation, joint staffing)



3. Programme implementation - lessons learnt

- Managable projects with appropriate budget and number of partners

Number of project partners	Number of requests for changes
More than 16 project partners	2,84
8-15 project partners	1,55
2-7 project partners	1,16

4. Contribution of CADSEALAND

- Sharing of experience of project management (e.g. via Final Project Report)
- Capitalisation of the results
- Further suggestions, conclusions — welcome!

